



Proposed 2010 General Operating Budget

	2009 Budget	Proposed 2010 Budget
Income		
Total Donations	248,124	250,000
Rentals	8,350	8,550
Fund Raisers	26,000	26,000
Special Outreach Contributions	12,000	10,000
Interest Income	5,500	2,500
Total Income	299,974	297,050
Expenses		
Budgeted Activities & Programs	17,320	17,804
Facilities	38,143	37,576
Staff	207,011	185,819
Missions & Outreach	37,500	35,500
Reserve for New Full-Time Minister	0	20,352
Total Expenses	299,974	297,050

Our stewardship
goal!
Every pledge is
important!

Paid ministerial staff:
Interim Minister
Nelson
Michael
Part-time staff:
Office Secretary
Custodian
Music Director
Accompanist
2 choir vocalists
2 nursery attendants
Plus, expenses for
Pastoral Search
Committee

In
anticipation
of hiring
a new full-time
minister.

"Give, and it will be given to you. A good measure, pressed down, shaken together and running over, will be poured into your lap. For with the measure you use, it will be measured to you."
Luke 6:38